



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

August 17, 2010

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

#30 AUGUST 17, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**AMENDMENT 3 FOR EAST COUNTY MEDIANS
LANDSCAPE AND MEDIAN MAINTENANCE SERVICES
IN THE UNINCORPORATED AREA OF VALINDA AND ADJACENT TO
THE CITY OF WEST COVINA
(SUPERVISORIAL DISTRICTS 1, 4, AND 5) (3 VOTES)**

SUBJECT

This action is to expand the service areas for the East County Medians – Landscape and Median Maintenance Services contract in the unincorporated areas of Valinda and adjacent to the City of West Covina to include three new areas: Stimson Avenue Parkway from Shadybend Drive to Halliburton Road; Pomona Freeway Interchange medians at Azusa Avenue, Fullerton Road, and Nogales Street, commencing upon your Board's approval; and the Colima Road medians from Fullerton Road to Nogales Street, commencing on December 4, 2010.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
3. Approve Amendment 3 to Contract No. 76403 with Azteca Landscape, for East County Medians - Landscape and Median Maintenance Services to expand the service area commencing upon your Board's approval at an additional amount of \$11,597 to increase the annual amount from \$93,852 to \$105,449, prorated for the current contract year, and an additional amount of \$50,715 to increase the

amount from \$93,852 to \$144,567 for the remaining subsequent two contract years with a potential contract maximum sum of \$554,596 and a maximum contract term of five years.

4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.
5. Authorize the Director of Public Works or her designee to execute the amendment; to approve and execute future amendments to incorporate necessary changes within the scope of work; and to suspend work if, in the opinion of the Director of Public Works or her designee, it is in the best interest of the County of Los Angeles to do so.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the area for the East County Medians – Landscape and Median Maintenance Services contract in the unincorporated areas of Valinda and adjacent to the City of West Covina to include the following three new service areas: Stimson Avenue Parkway from Shadybend Drive to Halliburton Road; Pomona Freeway Interchange medians at Azusa Avenue, Fullerton Road, and Nogales Street, both commencing upon your Board's approval; and Colima Road medians from Fullerton Road to Nogales Street, commencing on December 4, 2010.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$11,597, prorated for the remainder of the current contract year, will increase the annual amount from \$93,852 to \$105,449, commencing upon your Board's approval; and for the subsequent contract years, the annual contract amount will be increased by \$50,715 (\$4,226.25 per month), increasing the annual amount from \$93,852 to \$144,567; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required. Public Works successfully negotiated with the contractor to reduce their price by 10 percent to service the additional areas, reducing the annual cost of the expanded areas from \$56,350 to \$50,715.

Funding for these services is included in the Fiscal Year 2010-11 Road Fund Budget. Funding for the contract's remaining years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 4, 2007, Agenda Item 37, your Board approved Contract No. 76403 for East County Medians – Landscape and Median Maintenance Services, for an initial one-year period with two 1-year renewal options, for a total contract period of three years, commencing on December 4, 2007, with Azteca Landscape, located in Ontario, California.

On June 2, 2009, during the contract's first option year, this contract was amended to expand the level of service to include the areas of Amar Road medians between Aileron Avenue and Brentwood Drive. Under Amendment 1, the annual contract amount increased from \$71,795 to \$88,218, prorated for the amended contract year, with the subsequent second year's annual amount of \$104,280.

On May 18, 2010, Agenda Item 35, your Board approved a 10 percent unit cost reduction with a two-year extension with this contractor. The cost reduction was retroactive to October 1, 2009, pursuant to the Chief Executive Office recommendation of February 1, 2010. Amendment 2 to this contract was executed on July 14, 2010, reducing the annual contract amount from \$104,280 to \$93,852, retroactive to October 1, 2009, and the contract was extended for a period of two years through and including December 3, 2012. The contract is currently in its second option year of the original Agreement with additional two contract years remaining from Amendment 2.

The Amendment 3, which is substantially reflected in the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

Upon your Board's approval, this contract will be amended to expand the service areas to include areas of Stimson Avenue Parkway from Shadybend Drive to Halliburton Road; and Pomona Freeway Interchange medians at Azusa Avenue, Fullerton Road, and Nogales Street commencing upon your Board's approval; and to include Colima Road medians from Fullerton Road to Nogales Street commencing on December 4, 2010, which will increase the annual amount from \$93,852 to \$105,449 for the current contract year, and \$93,852 to \$144,567 for the remaining two contract years with a potential contract maximum sum of \$554,596.

The contractor will continue to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board on March 15, 2007, and confirm that it continues to comply with the County's Living Wage reporting requirements.

Using methodology approved by the Auditor-Controller, Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service area.

CONCLUSION

Please return one adopted copy of this letter to Public Works, Administrative Services.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER
Director

GF:GZ:cg

Enclosures

c: Chief Executive Office
County Counsel
Executive Office
Office of Affirmative Action Compliance (w/o
enc.)

AMENDMENT 3 TO CONTRACT NO. 76403

EAST COUNTY MEDIANS - LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

THIS AMENDMENT, made and entered into this ____ day of _____, 2010, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and AZTECA LANDSCAPE, a corporation (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 76403 was entered into between the COUNTY and the CONTRACTOR, on December 4, 2007, to provide landscape and grounds maintenance services for a period of one year with two 1-year renewal options commencing on December 4, 2007; and

WHEREAS, contracts awarded under this authority are subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, starting June 2, 2009, the COUNTY and CONTRACTOR entered into Amendment 1 to expand the service area to include the areas at Amar Road medians between Aileron Avenue and Brentwood Drive; and

WHEREAS, the COUNTY, in accordance with the motion passed by the Board of Supervisors on June 16, 2009, entered into Amendment 2 with the CONTRACTOR on May 18, 2010, to accept a 10 percent reduction in the Contract's Maximum Contract Sum in exchange for a two year Contract term extension; and

WHEREAS, the COUNTY desires to extend the service area to include the following three areas, as set forth in Attachment A: Stimson Avenue Parkway from Shadybend Drive to Halliburton Road; Pomona Freeway Interchange medians at Azusa Avenue, Fullerton Road, and Nogales Street, both commencing upon Board approval; and Colima Road medians from Fullerton Road to Nogales Street, commencing on December 4, 2010.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 76403 between them shall be amended as follows:

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FIRST: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional extended service areas as reflected in Attachment A, commencing upon Board approval:

- Stimson Avenue Parkway from Shadybend Drive to Halliburton Road.
- Pomona Freeway Interchange medians at Azusa Avenue, Fullerton Road, and Nogales Street.

SECOND: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the area as reflected in Attachment A for Colima Road Medians from Fullerton Road to Nogales Street, commencing on December 4, 2010.

THIRD: This Contract's annual sum, prorated for the current contract year, will increase from \$93,852 to \$105,449, an increase of \$11,597. This Contract's annual sum for the subsequent contract years will be increased by \$50,715 (\$4,226.25 per month), increasing the annual amount from \$93,852 to \$144,567 or such greater amount as the Board may approve (Maximum Contract Sum).

FOURTH: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.1 for Stimson Avenue Parkway, Form PW-2.2 for the Pomona Freeway Interchange medians, and Form PW-2.3 for the Colima Road medians as reflected in Attachment B. Furthermore, CONTRACTOR has agreed to extend the 10 percent cost reduction to each unit rate indicated in the Schedule of Prices (PW-2.1, PW-2.2, and PW-2.3) for these three expanded service areas.

FIFTH: This Contract's LW-8 is revised to add LW-8.1 for Stimson Avenue Parkway, LW-8.2 for the Pomona Freeway Interchange medians, and LW-8.3 for the Colima Road medians (Cost Methodology), as reflected in Attachment C for these extended service areas.

SIXTH: The following provision is incorporated into the Contract as Part II, Exhibit B, Section 12, Compliance with County's Defaulted Property Tax Reduction Program:

A. Defaulted Property Tax Reduction Program

This Contract is subject to the provisions of County's ordinance entitled Defaulted Property Tax Reduction Program ("Defaulted Tax Program") as codified in Section 2.206 of the Los Angeles County Code (Attachment D).

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Contractor acknowledges that County has established a goal of ensuring that all individuals and businesses that benefit financially from the County through any contract are current in paying their property tax obligations (secured and unsecured roll) in order to mitigate the economic burden otherwise imposed upon the County and its taxpayers.

Unless Contractor qualifies for an exemption or exclusion, Contractor warrants and certifies that to the best of its knowledge it is now in compliance, and during the term of this Contract will maintain compliance, with Los Angeles County Code, Chapter 2.206.

Failure of Contractor to maintain compliance with the requirements set forth in paragraph B, above, shall constitute default under this Contract. Without limiting the rights and remedies available to County under any other provision of this Contract, failure of Contractor to cure such default within ten days of notice shall be grounds upon which County may terminate this Contract and/or pursue debarment of Contractor, pursuant to Los Angeles County Code, Chapter 2.206.

[illegible]

IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

By _____
Director of Public Works

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN
County Counsel

By _____
Deputy

AZTECA LANDSCAPE

By _____
Its President


Type or Print Name

By _____
Its Secretary

Type or Print Name

Landscape Median Contracts**Project Name: EAST COUNTY MEDIANS - LANDSCAPE/ MEDIAN****Maintenance District 1**

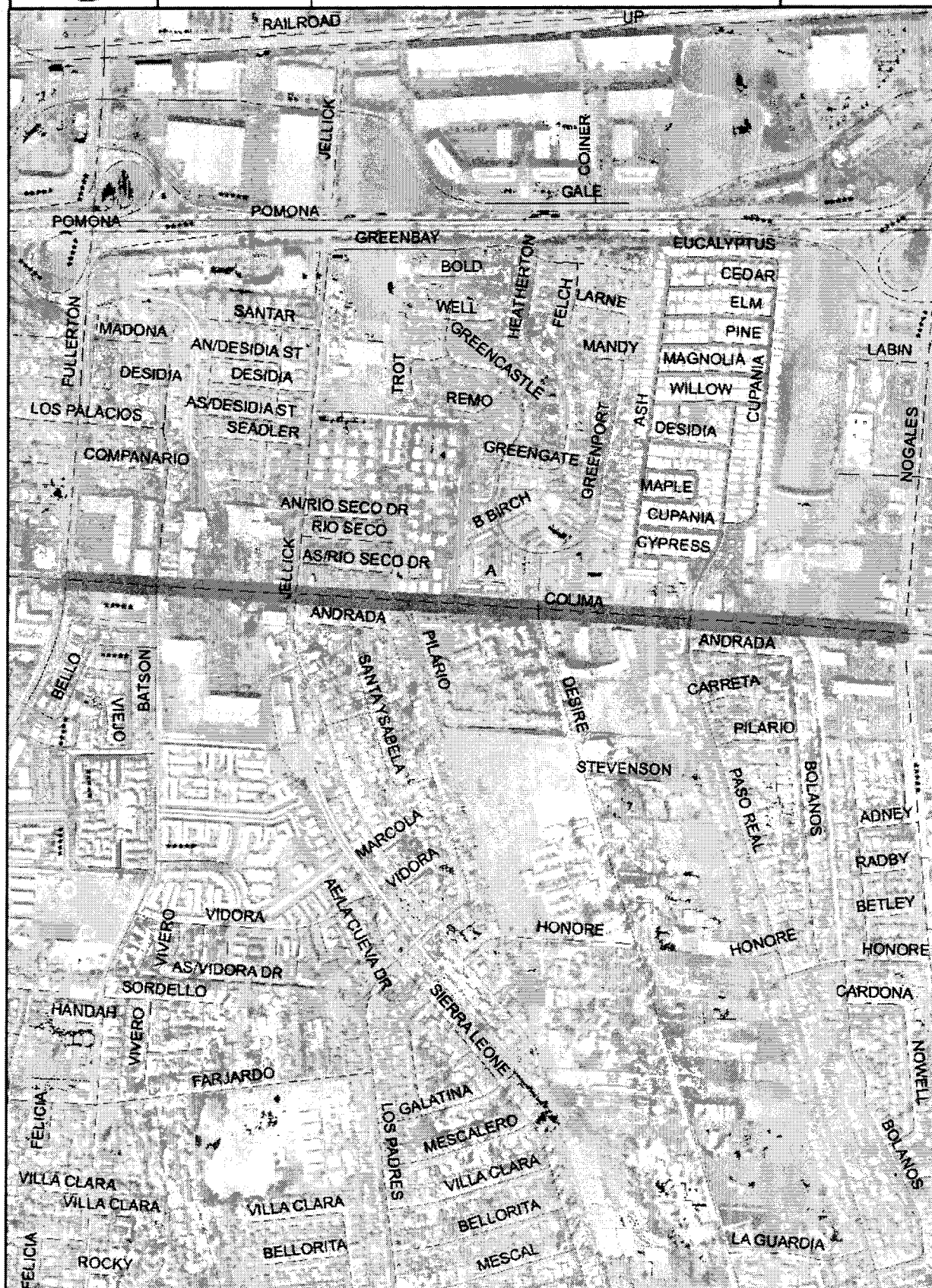
Location and Limits	Description and Approximate Area	Thomas Guide Reference
Amar Road - Aileron Av/Brentwood Dr	Trees & Plants	638-E5,F5,G5,H5
Barranca Av. - Hollyvale St. / Newburgh St.	Trees & Bushes 18,000	569-C6,C7/599-C1
Colima Road Medians	Trees & Plants	679-A5,B5
Fairway Dr. - Walnut Dr. / Colima Rd.	Trees & Plants 24,000	679-E4
Grand Av. - Holt Av. / Walnut City line	Trees, Bushes & Grass 79,000	599-D7/639-D1,E1
Harbor Bl. - Pathfinder Rd. / Orange County line	Trees & Plants 96,000	708-J1,H2,G3
Nogales St. - Colima Rd. / Pathfinder Rd.	Trees & Plants 48,000	679-B6,C6
Pomona Freeway Interchange Medians	Trees & Plants	678-A4,B4,G4
Stimson Avenue Parkway	Trees & Plants	678-C3,C4,D2

	LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS ROAD MAINTENANCE DIVISION - LANDSCAPE MEDIAN CONTRACTS	
	NAME	STIMSON AVENUE PARKWAY
	LIMITS	SHADYBEND DR TO HALLIBURTON RD
		EXHIBIT T.G 678 (C-3,C-4,D-2)

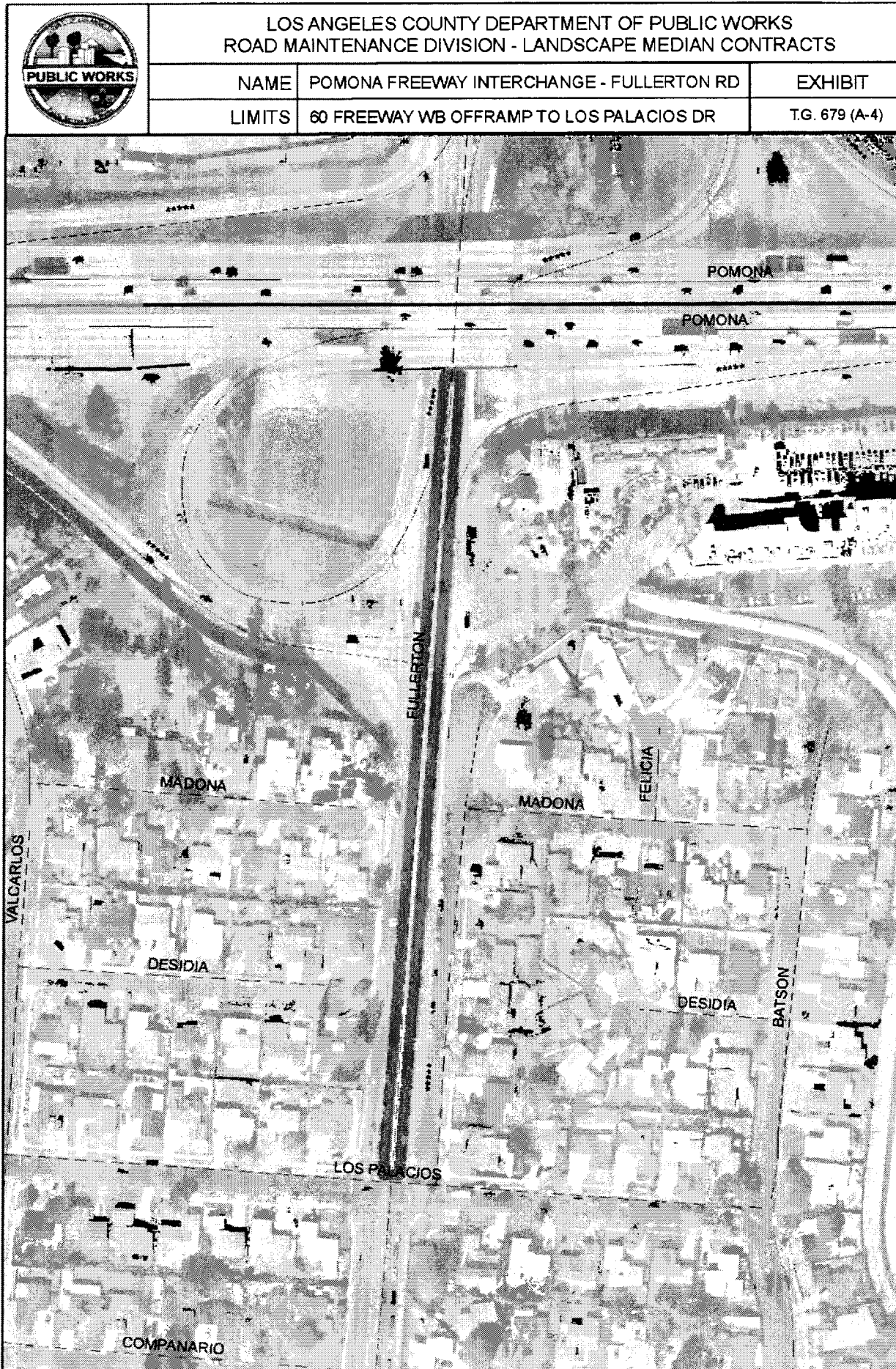


NAME	COLIMA ROAD
LIMITS	FULLERTON ROAD TO NOGALES STREET

T.G. 679 (A-5,B-5)









SCHEDULE OF PRICES

FOR

EAST COUNTY MEDIANS – LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

STIMSON AVENUE PARKWAY FROM SHADYBEND DRIVE TO HALLIBURTON ROAD.

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
1.	Mowing					
	a. General Turf Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
	b. Specialized Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
2.	Site Inspection and Reporting Per Requirements	<u>1</u>	<u>52</u>	<u>\$25.00</u>	<u>\$1,300.00</u>	
3.	Management/ Supervision	<u>1</u>	<u>52</u>	<u>\$25.00</u>	<u>\$1,300.00</u>	
4.	Mechanical Edging					
	a. Turf Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
	b. Groundcover	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>4</u>	<u>26</u>	<u>\$25.00</u>	<u>\$2,600.00</u>	
	b. Bare Areas	<u>4</u>	<u>12</u>	<u>\$25.00</u>	<u>\$1,200.00</u>	

**ATTACHMENT B
FORM PW-2.1**

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	c. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
6.	Litter Control					
	a. Developed Areas		<u>1</u>	<u>52</u>	\$ <u>25.00</u>	\$ <u>1,300.00</u>
	b. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
7.	Raking					
	a. Turf Under Trees		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Planter Beds and Planters		<u>1</u>	<u>26</u>	\$ <u>25.00</u>	\$ <u>650.00</u>
8.	Clearance Pruning /Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning		<u>1</u>	<u>6</u>	\$ <u>25.00</u>	\$ <u>150.00</u>
	b. Shrub Safety Clearance/ Shrub Pruning		<u>1</u>	<u>2</u>	\$ <u>25.00</u>	\$ <u>50.00</u>
	c. Hedge Shaping and Trimming		<u>1</u>	<u>2</u>	\$ <u>25.00</u>	\$ <u>50.00</u>
	d. Groundcover Thinning/Turf Reseeding		<u>1</u>	<u>1</u>	\$ <u>25.00</u>	\$ <u>25.00</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps		<u>1</u>	<u>12</u>	\$ <u>25.00</u>	\$ <u>300.00</u>
10.	Aerification		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
11.	Rodent Control		<u>As Needed</u>	<u>As Needed</u>	\$ <u>100.00</u>	<u>As Needed</u>
12.	Plant Fertilization		<u>As Needed</u>	<u>As Needed</u>	\$ <u>100.00</u>	\$ <u>As Needed</u>
13.	Replenish Mulch		<u>16</u>	<u>2</u>	\$ <u>25.00</u>	\$ <u>800.00</u>

ATTACHMENT B
FORM PW-2.1

		FREQUENCY	FREQUENCY	COST PER HOUR	COST
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST					
14.	Chemical Application				
	a. Turf – detailing general turf areas with systemic herbicides	<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds – with systematic herbicides	<u>2</u>	<u>6</u>	\$ <u>25.00</u>	\$ <u>300.00</u>
15.	Maintenance Description – Automatic				
	***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles				
	a. Valve Box Integrity – replace covers, check for safety & security	<u>1</u>	<u>52</u>	\$ <u>25.00</u>	\$ <u>1,300.00</u>
	b. Inspect, Operate, Control, and Make Adjustments of all Irrigations.				

**ATTACHMENT B
FORM PW-2.1**

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	Contractor not responsible for replacement of backflow & irrigation timers		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>
c.	Inspect salt build-up and inject solutions for cleaning		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
d.	Repair, replace, relocate sprinkler heads, valves and drip emitters (including labor and material)		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 100.00</u>	<u>\$As Needed</u>
e.	Inspect excessively wet & dry areas		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>
f.	Flush & inspect Y-filter at each RCV		<u>1</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$150.00</u>
g.	Flush & inspect Y-filter at backflow		<u>1</u>	<u>1</u>	<u>\$ 25.00</u>	<u>\$25.00</u>
h.	Reset rain sensor on controller		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
i.	Flush each irrigation system (6 and every time any work is done on the irrigation system)		<u>1</u>	<u>6</u>	<u>\$25.00</u>	<u>\$ 150.00</u>

ATTACHMENT B
FORM PW-2.1

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	J. Manual watering of shrubs, ground covers and trees		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 100.00</u>	<u>\$As Needed</u>
						<u>\$ 14,250.00</u>

TOTAL COST SUMMARY

	STIMSON AVENUE PARKWAY FROM SHADYBEND DRIVE TO HALLIBURTON ROAD.	\$ 14,250.00
		\$ 14,250.00

Legal Name Of Proposer azteca landscape		
Signature Of Person Authorized To Submit Proposal <i>Nick Salas</i>		
Title Of Authorized Person president		
Date 7-1-10	State Contractor's License Number #417003	License Type C27
Proposer's Address: 1027 E Acacia st Ontario Ca 91761		
Phone 909 6730889	Facsimile 909 6739192	E-Mail nick@aztecalandscape.com

P:\pub\CONTRACT\Medias\MEDIANSEASTCNTY07 Rebid04.1 PW2.doc

Azteca Landscape agrees to extend the 10 percent cost reductions to each of the above unit prices (cost per hour) effective upon board approval.

**ATTACHMENT B
FORM PW-2.2**

SCHEDULE OF PRICES

FOR

EAST COUNTY MEDIANS – LANDSCAPE AND MEDIAN MAINTENANCE SERVICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

POMONA FREEWAY INTERCHANGE MEDIANS AT AZUSA AVENUE, FULLERTON ROAD, AND NOGALES STREET.

ITEM NO.		DESCRIPTION OF WORK	INITIAL PROPOSED HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	INITIAL PROPOSED COST PER FREQUENCY (\$)	PROPOSED COST PER FREQUENCY (\$)
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
1.		Mowing				
	a.	General Turf Areas	N/A	N/A	\$ N/A	\$ N/A
	b.	Specialized Areas	N/A	N/A	\$ N/A	\$ N/A
2.		Site Inspection and Reporting Per Requirements	2	52	\$ 25.00	\$ 2,600.00
3.		Management/ Supervision	2	52	\$ 25.00	\$ 2,600.00
4.		Mechanical Edging				
	a.	Turf Areas	N/A	N/A	\$ N/A	\$ N/A
	b.	Groundcover	N/A	N/A	\$ N/A	\$ N/A
5.		Weed Removal				
	a.	Walks, Beds, Planters, and Groundcover Hardscape	14	26	\$ 25.00	\$ 9,100.00

**ATTACHMENT B
FORM PW-2.2**

ITEM	SITE DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	b. Bare Areas		<u>1</u>	<u>12</u>	\$ <u>25.00</u>	\$ <u>300.00</u>
	c. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	<u>—</u>	<u>—</u>
					\$ <u>N/A</u>	\$ <u>N/A</u>
6.	Litter Control					
	a. Developed Areas		<u>2</u>	<u>52</u>	\$ <u>25.00</u>	\$ <u>2,600.00</u>
	b. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
7.	Raking					
	a. Turf Under Trees		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
	b. Planter Beds and Planters		<u>7</u>	<u>26</u>	\$ <u>25.00</u>	\$ <u>4,550.00</u>
8.	Clearance Pruning / Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning		<u>1</u>	<u>6</u>	\$ <u>25.00</u>	\$ <u>150.00</u>
	b. Shrub Safety Clearance/ Shrub Pruning		<u>2</u>	<u>2</u>	\$ <u>25.00</u>	\$ <u>100.00</u>
	c. Hedge Shaping and Trimming		<u>14</u>	<u>2</u>	\$ <u>25.00</u>	\$ <u>700.00</u>
	d. Groundcover Thinning/Turf Reseeding		<u>1</u>	<u>1</u>	\$ <u>25.00</u>	\$ <u>25.00</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps		<u>2</u>	<u>12</u>	\$ <u>25.00</u>	\$ <u>600.00</u>
10.	Aerification		<u>N/A</u>	<u>N/A</u>	\$ <u>N/A</u>	\$ <u>N/A</u>
11.	Rodent Control	<u>As Needed</u>	<u>As Needed</u>	<u>As Needed</u>	\$ <u>200.00</u>	<u>As Needed</u>

**ATTACHMENT B
FORM PW-2.2**

ITEM	ITEM DESCRIPTION	INITIAL HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
12.	Plant Fertilization		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 200.00</u>	<u>\$ As Needed</u>
13.	Replenish Mulch		<u>14</u>	<u>2</u>	<u>\$ 25.00</u>	<u>\$ 700.00</u>
14.	Chemical Application					
	a. Turf - detailing general turf areas with systemic herbicides		<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
15.	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds - with systematic herbicides		<u>4</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 600.00</u>
	Maintenance Description - Automatic ***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles					
15.	a. Valve Box Integrity - replace covers, check for safety & security		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$ 1,300.00</u>

**ATTACHMENT B
FORM PW-2.2**

ITEM	ITEM DESCRIPTION	MINIMUM REQUESTED FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	b. Inspect, Operate, Control, and Make Adjustments of all Irrigations. Contractor not responsible for replacement of backflow & irrigation timers		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$ 1,300.00</u>
	c. Inspect salt build-up and inject solutions for cleaning		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
	d. Repair, replace, relocate sprinkler heads, valves and drip emitters (including labor and material)		<u>As Needed</u>	<u>As Needed</u>	<u>\$50.00</u>	<u>\$As Needed</u>
	a. Inspect excessively wet & dry areas		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$ 1,300.00</u>
	f. Flush & inspect Y-filter at each RCV		<u>1</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 150.00</u>
	g. Flush & inspect Y-filter at backflow		<u>1</u>	<u>1</u>	<u>\$ 25.00</u>	<u>\$ 25.00</u>
	h. Reset rain sensor on controller		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
	i. Flush each Irrigation					

**ATTACHMENT B
FORM PW-2.2**

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER HOUR	ANNUAL COST
(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	system (B and every time any work is done on the irrigation system)		<u>1</u>	<u>6</u>	\$ <u>25</u>	\$ <u>150.00</u>
J.	Manual watering of shrubs, ground covers and trees		<u>As Needed</u>	<u>As Needed</u>	\$ <u>100.00</u>	\$ <u>As Needed</u>
TOTAL RESIDENTIAL REGIONAL FREEWAY INTERCHANGE STATION 12+00 TO STATION 12+500 ON I-10 AND I-15, B. STREET					\$28,700.00	

**ATTACHMENT B
FORM PW-2.2**

TOTAL COST SUMMARY

REFERENCE PAGE	AREA	ANNUAL SUBTOTAL
	POMONA FREEWAY INTERCHANGE MEDIANS AT AZUSA AVENUE, FULLERTON ROAD, AND NOGALES STREET.	\$28,700.00 _____
Total Proposed Annual Price		\$28,700.00 _____

Legal Name Of Proposer Azteca Landscape		
Signature Of Person Authorized To Submit Proposal <i>Aurora Farias</i>		
Title Of Authorized Person Aurora Farias / President		
Date XXXXXX 7/1/2010	State Contractor's License Number 417003	License Type C-27
Proposer's Address: 1027 E. Acacia street, Ontario, Ca 91761		
Phone (909) 673-0889	Facsimile (909) 673-9192	E-Mail nick@aztecalandscape.com

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Azteca Landscape agrees to extend the 10 percent cost reductions to each of the above unit prices (cost per hour) effective upon board approval.

**ATTACHMENT B
FORM PW-2.3**

**SCHEDULE OF PRICES
FOR
EAST COUNTY MEDIANS – LANDSCAPE AND MEDIAN MAINTENANCE SERVICES**

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices (cost per frequency) quoted, if any, will apply to the actual quantities, whatever they may be. The words "frequency" and "unit" are to be used interchangeably.

COLIMA ROAD MEDIANS FROM FULLERTON ROAD TO NOGALES STREET.

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
1.	Mowing					
	a. General Turf Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
	b. Specialized Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
2.	Site Inspection and Reporting Per Requirements	<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>	
3.	Management/ Supervision	<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>	
4.	Mechanical Edging					
	a. Turf Areas	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
	b. Groundcover	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>	
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>8</u>	<u>26</u>	<u>\$25.00</u>	<u>\$650.00</u>	
	b. Bare Areas	<u>2</u>	<u>12</u>	<u>\$ 25.00</u>	<u>\$ 600.00</u>	

ATTACHMENT B
FORM PW-2.3

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	c. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
6.	Litter Control					
	a. Developed Areas		<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>
	b. Undeveloped Areas		<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
7.	Raking					
	a. Turf Under Trees		<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
	b. Planter Beds and Planters		<u>2</u>	<u>26</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>
8.	Clearance Pruning /Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning		<u>1</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 150.00</u>
	b. Shrub Safety Clearance/ Shrub Pruning		<u>1</u>	<u>2</u>	<u>\$ 25.00</u>	<u>\$ 50.00</u>
	c. Hedge Shaping and Trimming		<u>16</u>	<u>2</u>	<u>\$ 25.00</u>	<u>\$ 800.00</u>
	d. Groundcover Thinning/Turf Reseeding		<u>1</u>	<u>1</u>	<u>\$ 25.00</u>	<u>\$ 25.00</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps		<u>1</u>	<u>12</u>	<u>\$ 25.00</u>	<u>\$ 300.00</u>
10.	Aerification		<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
11.	Rodent Control		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 100.00</u>	<u>As Needed</u>
12.	Plant Fertilization		<u>As Needed</u>	<u>As Needed</u>	<u>\$ 100.00</u>	<u>\$ As Needed</u>
13.	Replenish Mulch		<u>16</u>	<u>2</u>	<u>\$ 25.00</u>	<u>\$800.00</u>

ATTACHMENT B
FORM PW-2.3

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST					
14.	Chemical Application				
	a. Turf -- detailing general turf areas with systemic herbicides	<u>N/A</u>	<u>N/A</u>	<u>\$ N/A</u>	<u>\$ N/A</u>
14.	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter, Expansion Joints, Roadways, Stream Beds -- with systematic herbicides	<u>4</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 600.00</u>
15.	Maintenance Description -- Automatic				
	***Note: All irrigation replacement parts shall be as per original installation or approved equal by the County of Los Angeles				
15.	a. Valve Box Integrity -- replace covers, check for safety & security	<u>1</u>	<u>52</u>	<u>\$25.00</u>	<u>\$1,300.00</u>
	b. Inspect, Operate, Control, and Make Adjustments of all Irrigations.				

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST					
	Contractor not responsible for replacement of backflow & irrigation timers	<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$ 1,300.00</u>
c.	Inspect salt build-up and inject solutions for cleaning	<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
d.	Repair, replace, relocate sprinkler heads, valves and drip emitters (including labor and material)	<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
e.	Inspect excessively wet & dry areas	<u>1</u>	<u>52</u>	<u>\$ 25.00</u>	<u>\$1,300.00</u>
f.	Flush & inspect Y-filter at each RCV	<u>1</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 150.00</u>
g.	Flush & inspect Y-filter at backflow	<u>1</u>	<u>1</u>	<u>\$ 25.00</u>	<u>\$ 25.00</u>
h.	Reset rain sensor on controller	<u>As Needed</u>	<u>As Needed</u>	<u>\$ 50.00</u>	<u>\$As Needed</u>
i.	Flush each irrigation system (6 and every time any work is done on the irrigation system)	<u>1</u>	<u>6</u>	<u>\$ 25.00</u>	<u>\$ 150.00</u>

ATTACHMENT B
FORM PW-2.3

(PROPOSED HOURS PER FREQUENCY) x (FREQUENCY) x (COST PER HOUR) = ANNUAL COST						
	J. Manual watering of shrubs, ground covers and trees		<u>As Needed</u>	<u>As Needed</u>	<u>\$100.00</u>	<u>\$As Needed</u>
						<u>\$ 13,400.00</u>

TOTAL COST SUMMARY

	COLIMA ROAD MEDIANS FROM FULLERTON ROAD TO NOGALES STREET.	\$ 13,400.00
		\$ 13,400.00

Legal Name Of Proposer AZTECA LANDSCAPE		
Signature Of Person Authorized To Submit Proposal <i>Nick Talar</i>		
Title Of Authorized Person President		
Date 7/1/2010	State Contractor's License Number 417003	License Type C27
Proposer's Address: 1027 E Acacia St Ontario Ca 91761		
Phone 909 6730889	Facsimile 909 6730889	E-Mail nick@aztecalandscape.com

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Azteca Landscape agrees to extend the 10 percent cost reductions to each of the above unit prices (cost per hour) effective upon board approval.

STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

PROPOSER: AZTECA LANDSCAPE

POSITION/TITLE * (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							ANNUAL HOURS	HOURLY WAGE RATE**	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT			
Supervisor		2				2		208	20 \$	4,160.00
Gardener I		6	4	4	4	4		1144	11.84 \$	13,544.96
									\$	
									\$	
									\$	
									\$	
									\$	
									\$	
									\$	
									\$	
Comments/Notes:								Total Annual Salaries	\$	17,704.96
								(1) Vacations, Sick Leave, Holiday	\$	284.16
								(2) Health Insurance ***	\$	
								(3) Payroll Taxes & Workers' Compensation	\$	2,832.64
								(4) Welfare and Pension	\$	
								Total Annual Employee Benefits (1+2+3+4)	\$	3,116.80
								(5) Equipment Costs	\$	3,318.00
								(6) Service and Supply Costs	\$	460.00
								(7) General and Administrative Costs	\$	3,000.00
								(8) Profit	\$	1,108.24
								Total Annual Other Costs (5+6+7+8)	\$	7,879.24
								TOTAL ANNUAL PRICE	\$	26,700.00

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

*** Living wage rate shall be at least \$11.84 per hour.

Minimum cost for health insurance is \$270/hour if hourly wage rate is between \$9.84 and \$44.84

Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Azteca Landscape agrees to extend the 10 percent cost reductions to this expanded area without any reduction in service and labor hours listed above.

Azteca Landscape
Name of Proposer

Signature

Date 7/8/2010

PROPOSER: AZTECA LANDSCAPE

STIMSON AVENUE FROM SHADYBEND DRIVE TO HALLIBURTON ROAD

* All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

** Living wage rate shall be at least \$11.84 per hour.

*** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-3, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail.

Azteca Landscape agrees to extend the 10 percent cost reductions to this expanded area without any reduction in service and labor hours listed above.

Signature John M. Smith Date 7/8/2010